

PILLATON PARISH COUNCIL

**R. Woodley,
Clerk Pillaton Parish Council,
Flowerwood,
Pillaton. PL12 6QS.**

Dear Parishioner,

COUNCIL MEETING 7 pm WEDNESDAY NOVEMBER 20th 2013

The agenda for the Council meeting to be held on Wednesday 20th November 2013 at 7 pm in the village hall is as follows;

- 1. Apologies.**
- 2. Public forum at which members of the public are entitled to speak.**
- 3. Declarations of interest.**
- 4. Minutes of meeting 16th October 2013. (see attached)**
- 5. Matters arising; repair of weir.**
- 6. Planning Applications;
none.**
- 7. Does the Council wish to take any action in respect of the proposed Neighbourhood plan?**
- 8. Finance;**
 - a) Confirmation of bank balances. Current £9, deposit £2,788**
 - b) Pay invoices.**
 - c) What precept does the Council wish to set for 2014/15? (see attached)**
- 9. Does the Council wish to comment on the Tamar Valley draft management plan?**
- 10. Does the Council wish to comment on Cornwall Council's planning development?**
- 11. Any other business on an information basis only.**

R. Woodley Clerk

PILLATON PARISH COUNCIL FINANCE

CALCULATION OF PRECEPT for the year ending March 2015

POSSIBLE
RESERVE
£

| | £ | £ | £ |
|---|-----|--------------|-----|
| FUNDS AVAILABLE OCTOBER 2013 | | | |
| CASH AT BANK | | 3,560 | |
| add income from adverts Village News | | 50 | |
| | | <u>3,610</u> | |
| LESS; ANTICIPATED EXPENDITURE from October 2013 to 31/3/2014 | | | |
| RENT FOR HALL | 60 | | |
| STATIONERY | 70 | | |
| CLERKS SALARY | 900 | | |
| GRASS CUTTING | 470 | | |
| REPAIRS & MAINTENANCE | 90 | | |
| CHAIRMANS EXPENSES | 35 | | |
| RESERVE for unknown | 200 | | 200 |
| INTEREST | (2) | | |
| TOTAL EXPENDITURE for remainder of year from October 2013 to March 2014 | | <u>1,823</u> | |
| BALANCE at end of March 2014 | | <u>1,787</u> | |
| LESS; USE FOR 14/15 | | <u>1,000</u> | 787 |

PRECEPT FOR YEAR 1/4/2014 TO 31/3/2015

| PRECEPT YR 13 to 14 Approved figures £ | | PRECEPT 2014/2015 to be decided by the Council; suggested figures only £ | |
|---|------------------------------|---|--------------|
| -1,000 | USED FROM 2013 TO 2014 | -1,000 | |
| 150 | RENT FOR HALL | 150 | |
| 450 | INSURANCE | 450 | |
| 400 | AUDIT | 100 | |
| 40 | CHAIRMANS EXPENSES | 40 | |
| 60 | VILLAGE NEWS STATIONERY | 0 | |
| 100 | STATIONERY | 100 | |
| 20 | RENT PLAYING FIELD | 20 | |
| 40 | CLERKS EXPENSES | 40 | |
| 900 | CLERKS SALARY | 900 | |
| 400 | CONTINGENCY FUND | 400 | 400 |
| 470 | GRASS CUTTING | 470 | |
| 0 | SALT BINS | 0 | |
| 200 | REPAIRS & MAINTENANCE | 200 | |
| (100) | VAT REFUND AND SUNDRY INCOME | (52) | |
| (200) | VILLAGE NEWS ADVT INCOME | (250) | |
| 0 | CREATION OF RESERVE | 0 | <u>1,387</u> |
| <u>1,930</u> | TOTAL REQUIRED FOR PRECEPT | <u>1,568</u> | |

Note; £1,000 extra on the precept adds £5.18 to a Band D property